ARCHITECTURAL PROPOSAL

FOR

PROPOSED HAJJ COMPLEX

CLIENT:

EBADULLAH ISLAMIC ORGANISATION

LOCATION:

SIERRA LEONE

CONSULTANTS:

LUI KONSULT and IMHOTEP

JUNE, 2023

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| PRELIMINARY COSTING FOR THE PROJECT | C(3) | ARC. IVAN U. LABIJA |
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PROJECT TITLE ARCHITECTURAL PROPOSAL FOR PROPOSED HAJJ COMPLEX **CLIENT NAME** EBADULLAH ISLAMIC ORGANISATION **LOCATION** PART A: SIERRA LEONE **INTRODUCTION** Date Description No.. Revision No. **DESIGNED BY** LUI KONSULT and IMHOTEP DRAWN BY CHECKED BY ARC. IVAN U. LABIJA JUNE, 2023 Date: ARCHITECT SEAL

INTRODUCTION

In the quest to assist the Government of Sierra Leone and the people of sierra Leone in ensuring and achieving a smooth and successful hajj operation and to reduce the unnecessary hassles the pilgrim go through, there is the need just like it done in some other country to properly gather the would be pilgrim in an organized atmosphere and environment where they are subjected to rigorous training and necessary orientation of what entails in the holy land and also how to coordinate themselves whilst there.

On that note EBADULLAH ISLAMIC ORGANISATION sought the services of a consultant to come up with preliminary design and costing for a PROPOSED HAJJ VILLAGE COMPLEX where all the pilgrim will converge for a period before embarking on the holy pilgrimage

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PROJECT TITLE ARCHITECTURAL PROPOSAL FOR PROPOSED HAJJ COMPLEX **CLIENT NAME** EBADULLAH ISLAMIC ORGANISATION **LOCATION** SIERRA LEONE PART B: **PROJECT BRIEF** Date Description No.. Revision No. **DESIGNED BY** LUI KONSULT and IMHOTEP DRAWN BY CHECKED BY ARC. IVAN U. LABIJA JUNE, 2023 Date: ARCHITECT SEAL

PROJECT BRIEF

The proposed HAJJ VILLAGE COMPLEX will consist of the following under listed facilities;-

- **LAND**;- The proposed available land for the scheme is 4acre which is about 16,187.4square meters which we will make provisions for built up areas and areas for both hard and soft landscape
- **HOSTEL BLOCKS**; Four(4) number standard hostel blocks comprising of standard hotel rooms on two floors that will be accommodating a total of 2,000 person.
- MOSQUE; A Mosque centrally located observing all religious orientations.
 The Mosques is to accommodate a section for 900 Male Faithful's and a section for 600 Female Faithful's with it necessary ancillary facilities
- CANTEEN; A Cafeteria to cater for the feeding of the Pilgrims during their stay at the HAJJ VILLAGE
- MULTIPURPOSE HALL;- A Multipurpose Hall to accommodate 2,000 Person which will serve as a Lecture hall, Seminar hall and also Orientation hall
- **ADMISTRATIVE BLOCK**; ADMINISTRATIVE Building which will oversee the general activity and the day to day run of the HAJJ VILLAGE. Apart from the admiration, Offices and conveniences, there is also Radio station, Television Station and a printing press integrated into the administrative scheme.
- **EXTERNAL WORKS**;- Mechanical and Electrical reticulation, Two(2) industrial Boreholes with submersible pumps, 400-630 kva Transformer, 350-400kva Standby Generator, Fire hydrants, Paved workways

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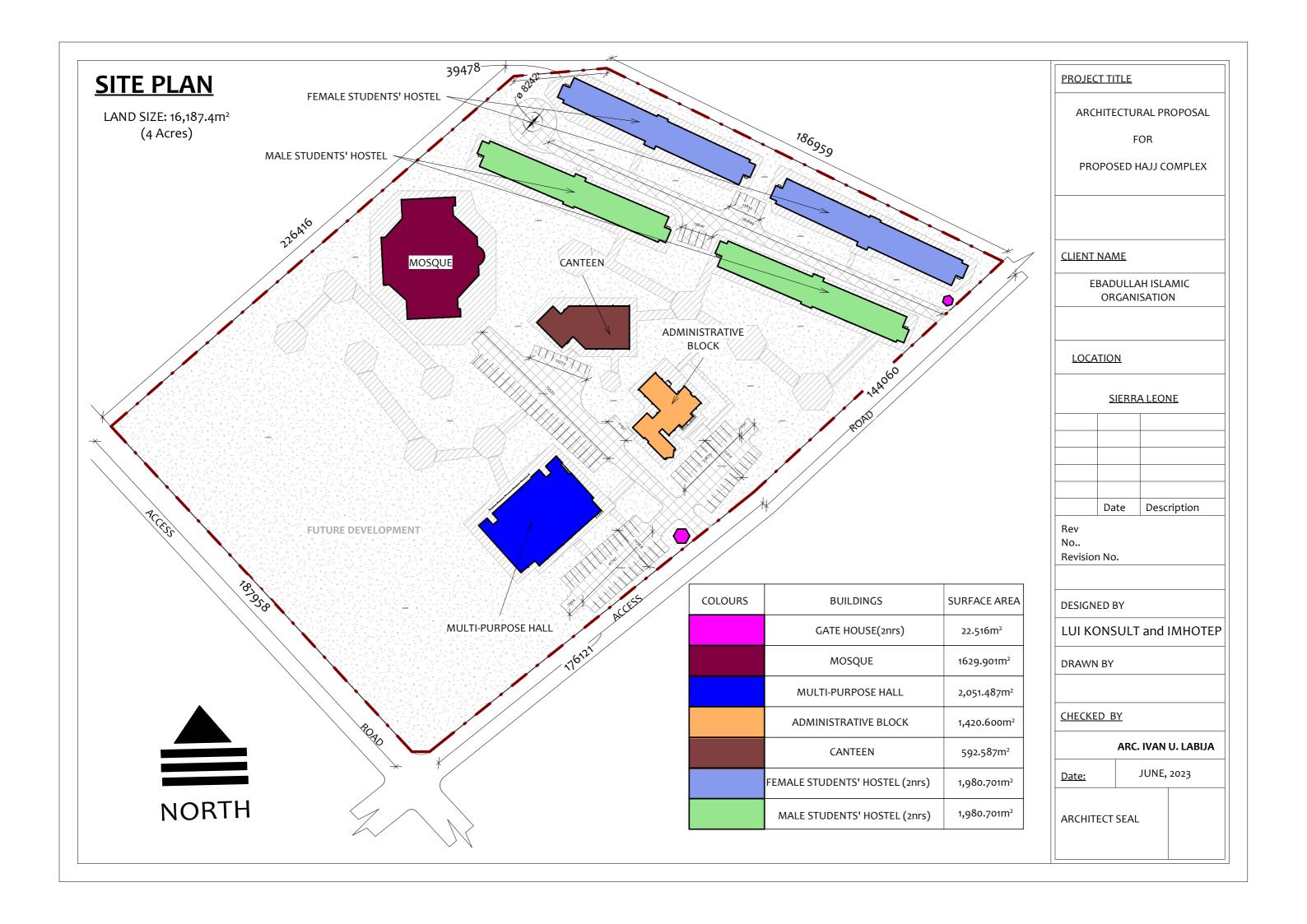
PRELIMINARY SCHEME

This presentation is basically divided into three phases.

- 1. The First Phase gives an over view of the site orientation and planing
- 2. The Second phase comprises of the preliminary Architectural drawings of the varying facilities and 3d impressions
- 3. The Third phase gives an Idea of the Preliminary costing for the project

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ADMINISTRATIVE BUILDING

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MULTI-PURPOSE HALL

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3D IMPRESSION
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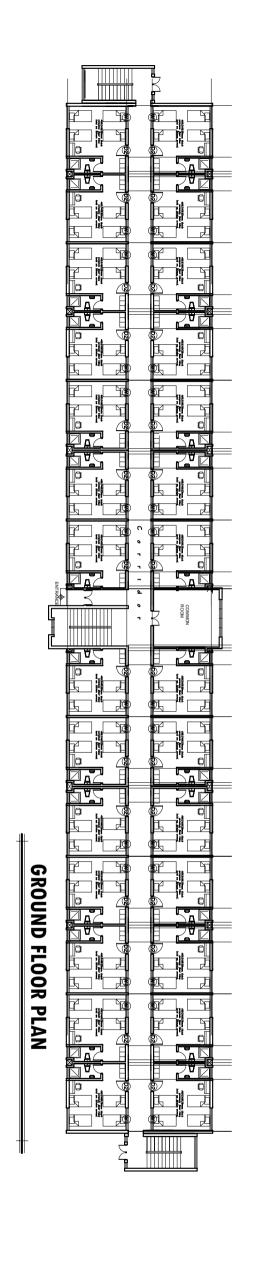
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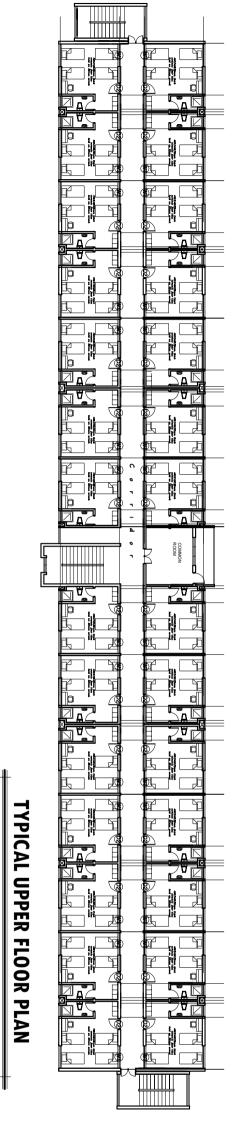


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PROPOSED STUDENTS' HOSTEL





ARCHITECT SEAL

Date:

JUNE, 2023

CHECKED BY

ARC. IVAN U. LABIJA

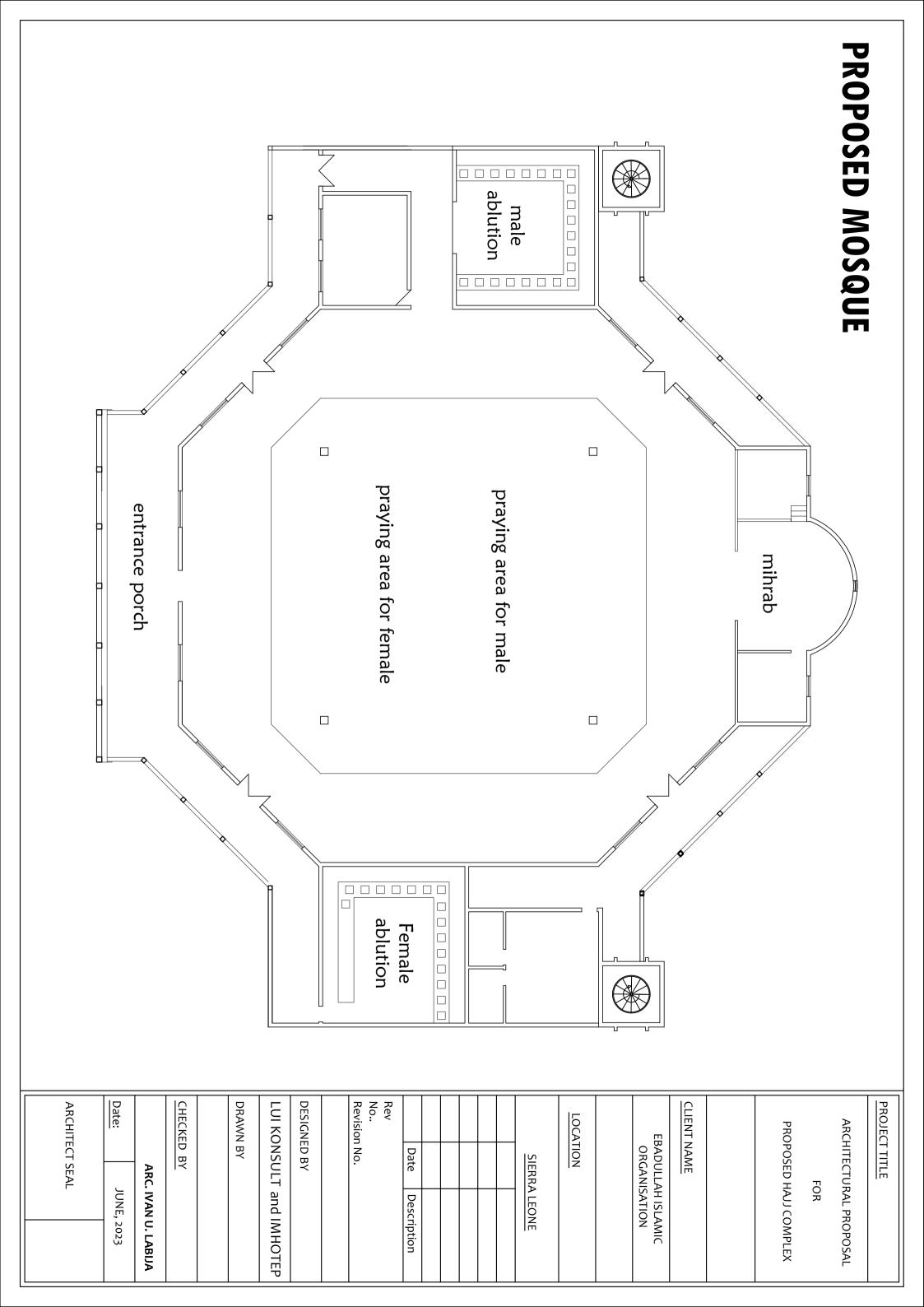
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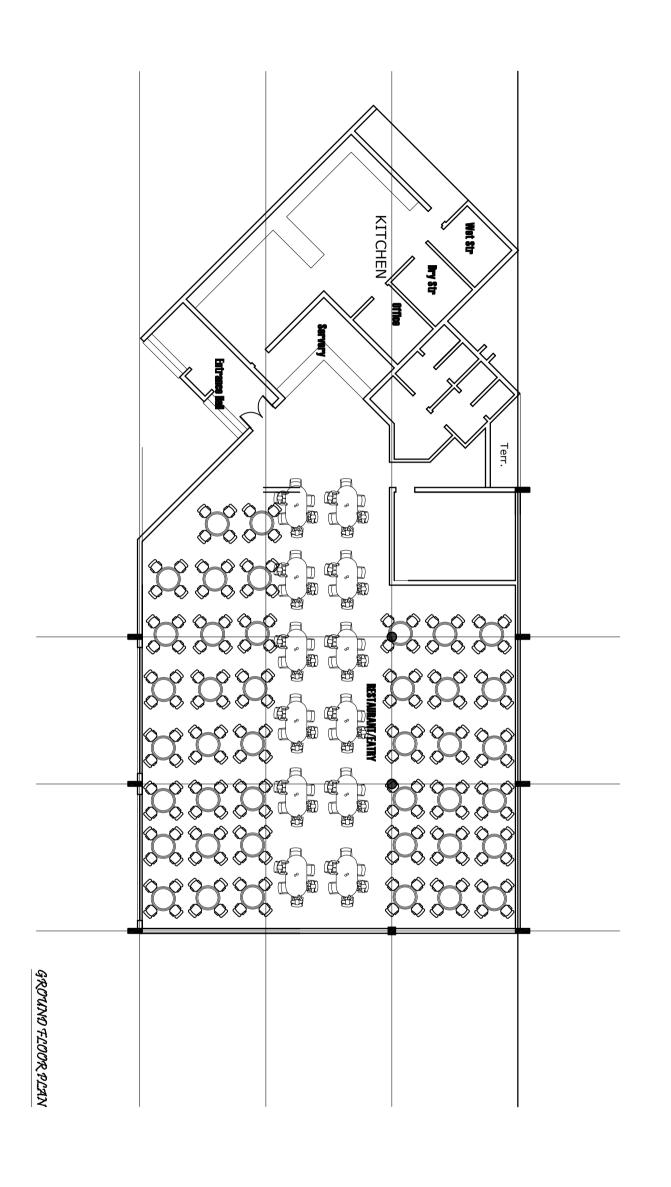
DESIGNED BY

Revision No.

PROJECT TITLE ARCHITECTURAL PROPOSAL FOR PROPOSED HAJJ COMPLEX CLIENT NAME EBADULLAH ISLAMIC ORGANISATION SIERRA LEONE LOCATION Date Description Rev No..

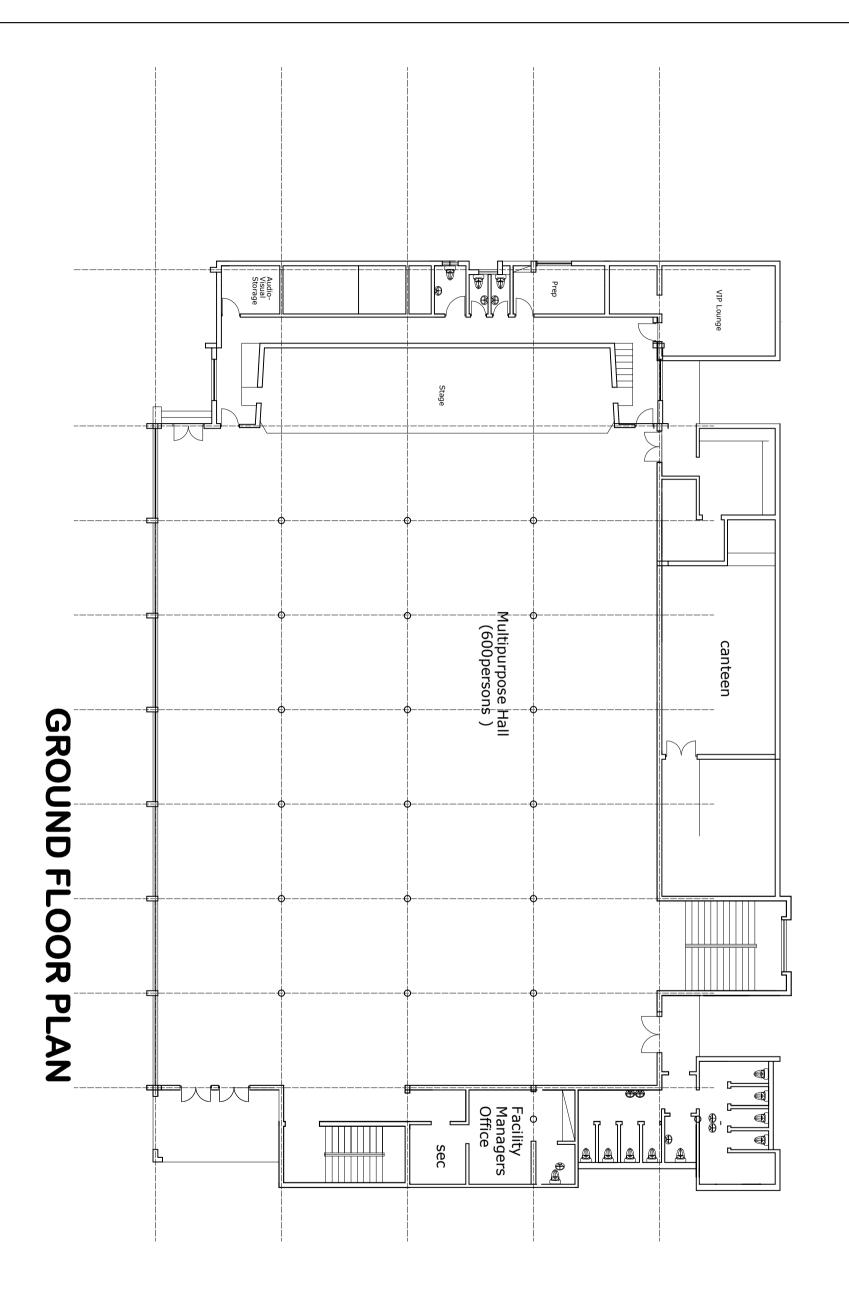


PROPOSED CANTEEN

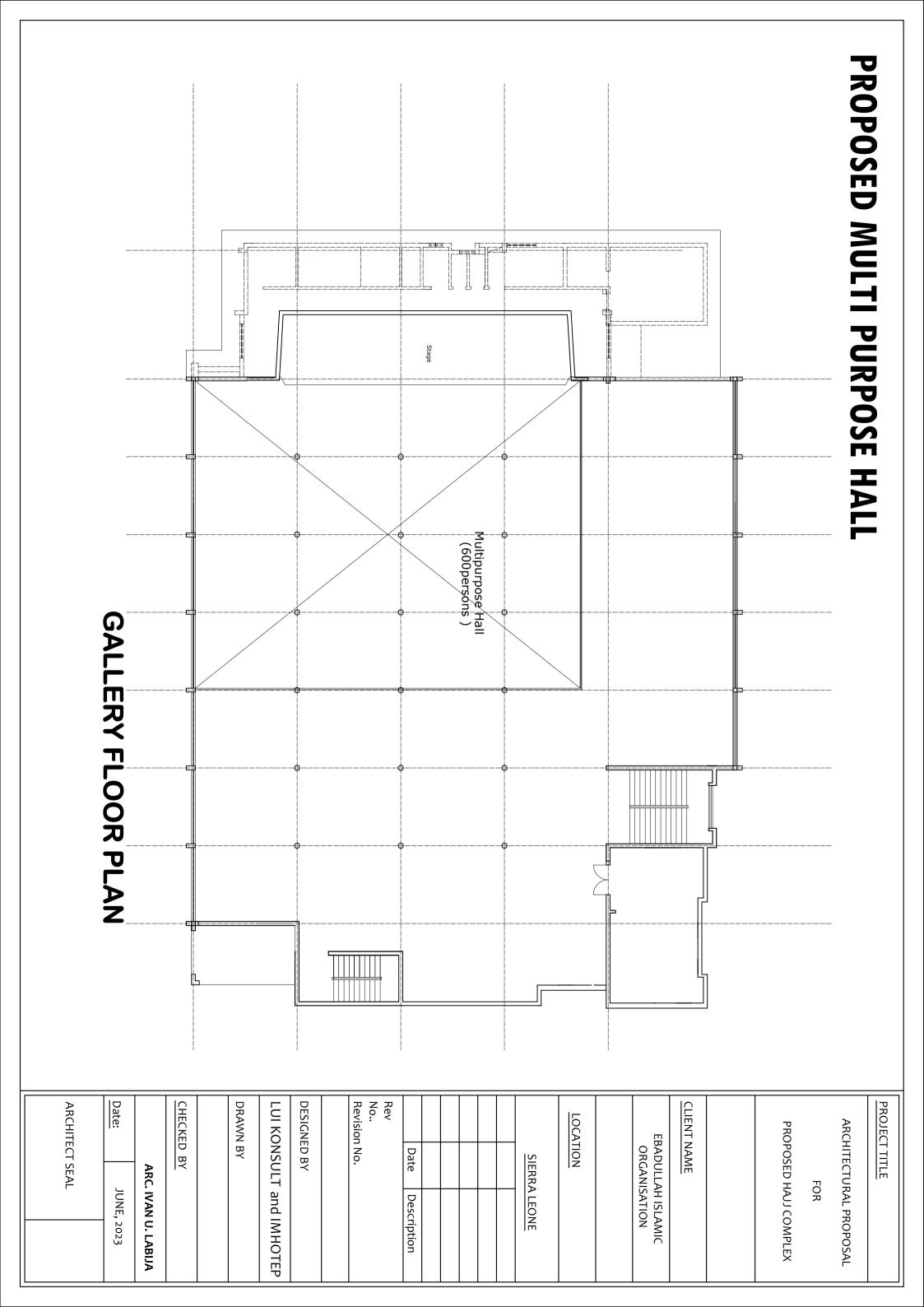


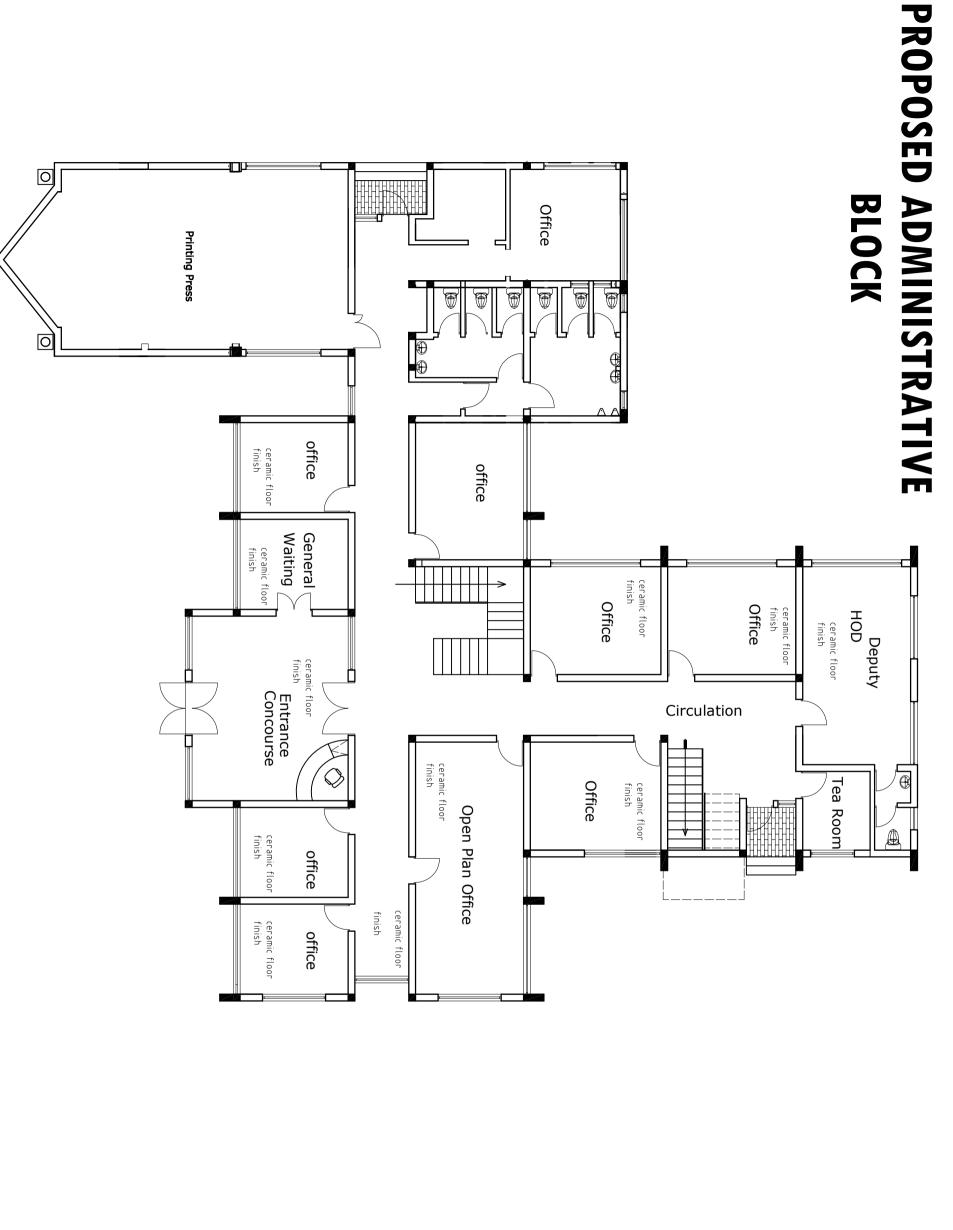
ARCHITECT SEAL Date: DRAWN BY LUI KONSULT and IMHOTEP DESIGNED BY Rev No.. CLIENT NAME PROJECT TITLE CHECKED BY Revision No. LOCATION ARCHITECTURAL PROPOSAL PROPOSED HAJJ COMPLEX EBADULLAH ISLAMIC ORGANISATION Date SIERRA LEONE ARC. IVAN U. LABIJA JUNE, 2023 Description

PROPOSED MULTI PURPOSE HALL



| Date: JUNE, 2023 | ARC. IVAN U. LABIJA | CHECKED BY | DRAWN BY | LUI KONSULT and IMHOTEP | DESIGNED BY | Rev No Revision No. | Date Description | | | SIERRA LEONE | LOCATION | EBADULLAH ISLAMIC ORGANISATION | CLIENT NAME | PROPOSED HAJJ COMPLEX | FOR | ARCHITECTURAL PROPOSAL | PROJECT TITLE |
|------------------|---------------------|------------|----------|-------------------------|-------------|---------------------------|------------------|--|--|--------------|----------|-----------------------------------|-------------|-----------------------|-----|------------------------|---------------|





PROJECT TITLE

ARCHITECTURAL PROPOSAL

PROPOSED HAJJ COMPLEX

CLIENT NAME

EBADULLAH ISLAMIC ORGANISATION

LOCATION

SIERRA LEONE

GROUND FLOOR PLAN

Date:

JUNE, 2023

CHECKED BY

ARC. IVAN U. LABIJA

DRAWN BY

ARCHITECT SEAL

DESIGNED BY

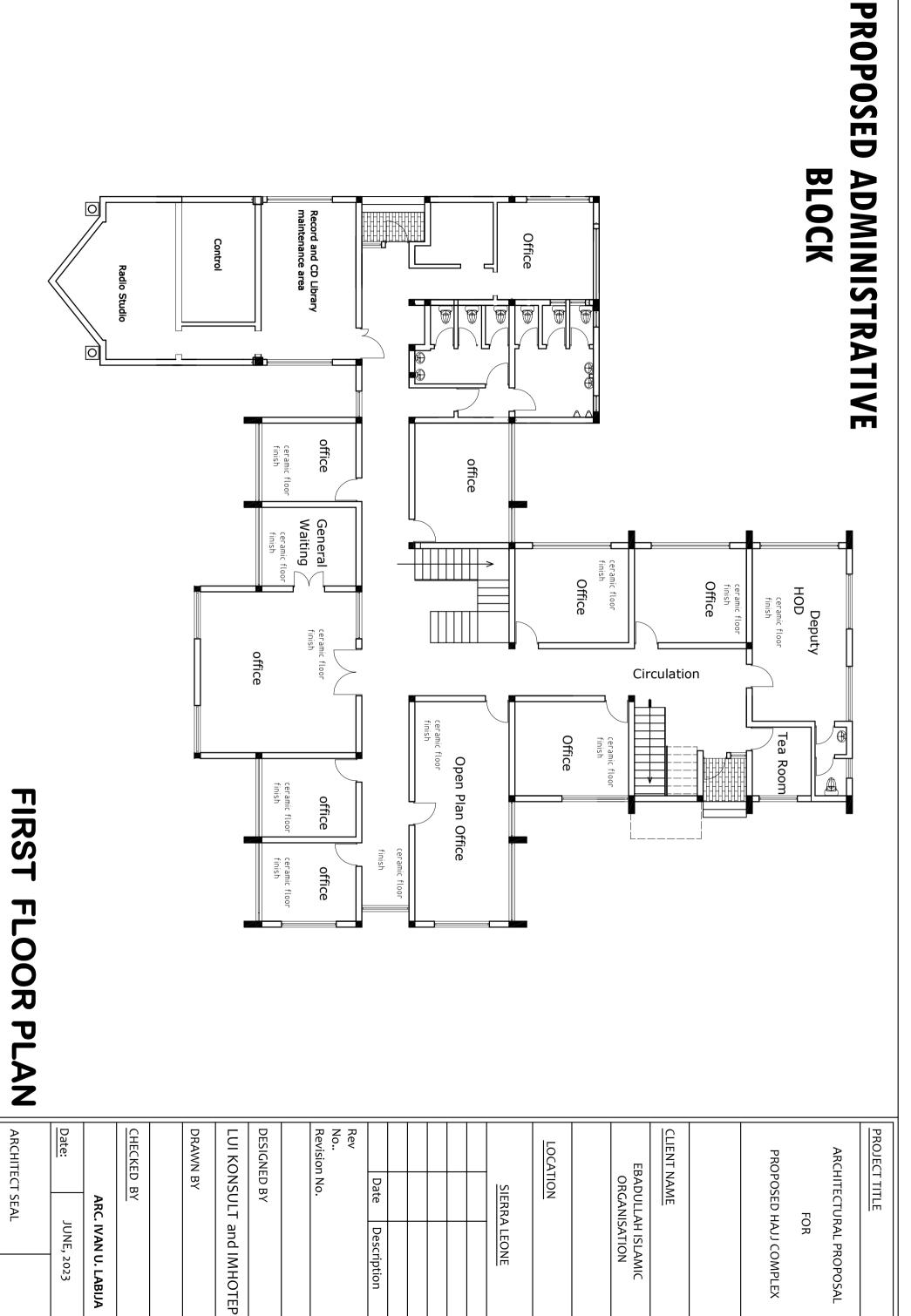
LUI KONSULT and IMHOTEP

Rev No.

Date

Description

Revision No.



Date

Description

ARC. IVAN U. LABIJA

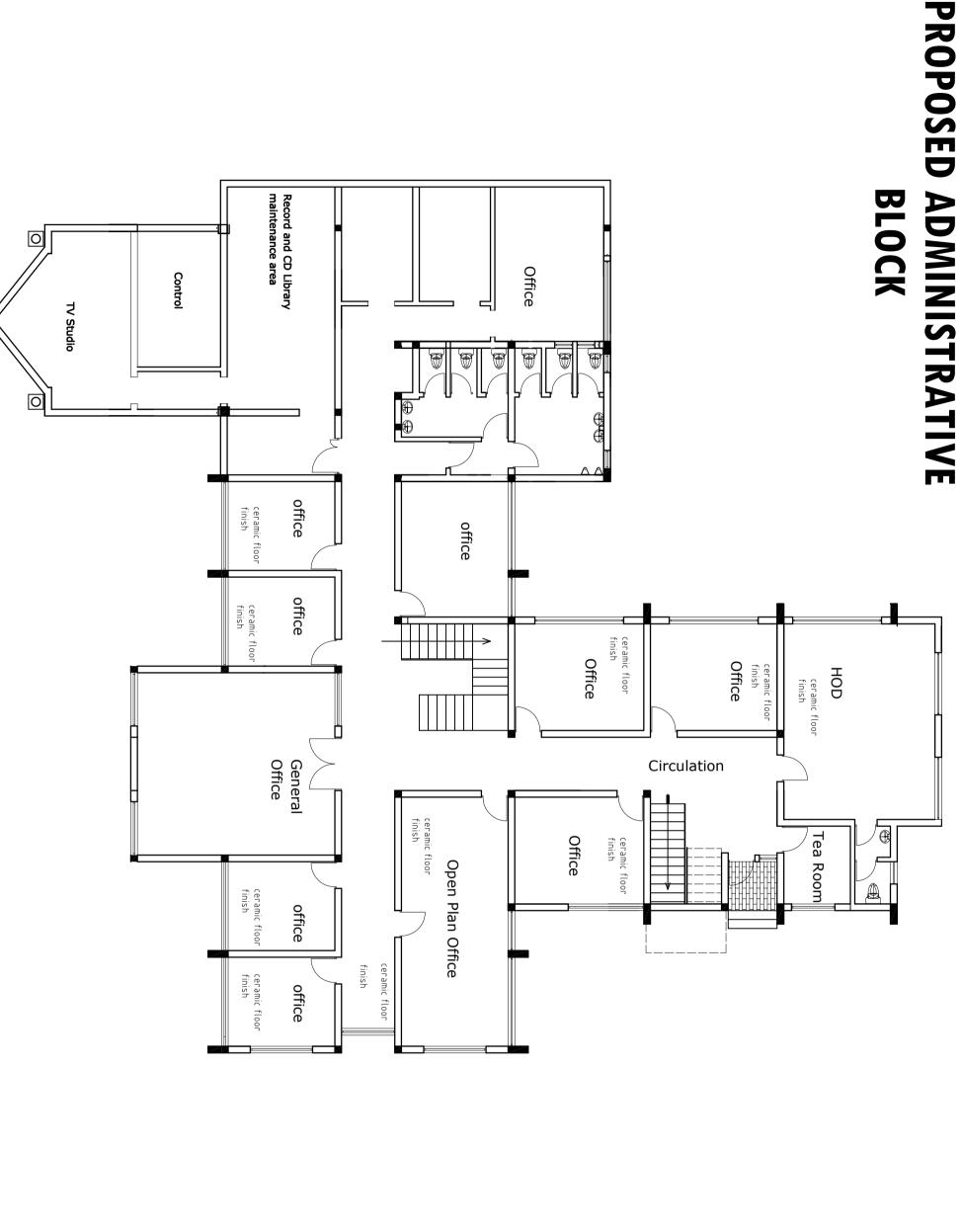
JUNE, 2023

ARCHITECTURAL PROPOSAL

PROPOSED HAJJ COMPLEX

EBADULLAH ISLAMIC ORGANISATION

SIERRA LEONE



PROJECT TITLE

ARCHITECTURAL PROPOSAL

PROPOSED HAJJ COMPLEX

CLIENT NAME

EBADULLAH ISLAMIC ORGANISATION

LOCATION

SIERRA LEONE

SECOND FLOOR PLAN

ARCHITECT SEAL

Date:

JUNE, 2023

CHECKED BY

ARC. IVAN U. LABIJA

DRAWN BY

DESIGNED BY

LUI KONSULT and IMHOTEP

Rev No..

Date

Description

Revision No.

EBADULLAH ISLAMIC ORGANIZATION

PROPOSED HAJJ VILLAGE COMPLEX

SIERRA LEONE

(PRELIMINARY COST ESTIMATE)

1 ADMINSTRATIVE BUILDING

1420.61 m²Gross Floor Area

| S/NO | ELEMENTAL COST ESTIMATE ELEMENT | AMOUNT |
|------|--|--------------|
| | PRELIMINARIES | \$ USD |
| 1.1 | (i.e Temporary water connection, telecommunications, electricity, site office construction, site office furnishing, project signboard, site hoarding and safety, Gab Crane and Special Scaffolding). | 60,020.77 |
| 1.2 | SUBSTRUCTURE upto Ground Floor Site preparations, Excavation to remove vegetables matters, Strip foundation with Reinforced Column bases, Sub-Column, to reinforcement and formwork, and Ground concrete bed. | 92,339.65 |
| 1.3 | SUPERSTRUCTURE FRAMES Reinforced insitu concrete (1:2:4)-19-20mm aggregate to include reinforcement and formwork in all the following: Columns Beams; Lintels Parapet walls & Fins Stairscase Slab | 110,807.58 |
| 1.4 | MASONRY (a) External Walls 200mm thick hollow sandcrete block bedded and jointed in cement sand mortar (1:4) mix. (b) Internal Walls 150mm thick ditto. | 60,020.77 |
| 1.5 | ROOF Covering Aluminium Sheet 24 SWG 0.45mm thick] Timber Roof trusses Wall Plate Tie beam Rafters Struts Purlins | 646,377.55 |
| 1.6 | COMPONENTS (DOORS AND WINDOWS) (a) DOORS Locally Fabricated Security Steel Door Steel Grille doors Aluminium swing doors High Quality Hardwood Panel Doors High Quality hardwood Door Frames High Quality Ironmongery (b) WINDOWS Aluminium sliding window with net complete with Ironmongeries (French Window) | 166,211.37 |
| | C/F | 1,135,777.70 |

| | | B/F | 1,135,777.70 |
|------|--|-----|--------------|
| 1.7 | FINISHES AND DECORATION (a) Walls: Rendering; wall tiles in toilets area; Emulsion paint internally Plasterings; ceramic Tiles on the façade; Textured paint externally. | | |
| | (b) Floor: Ceramic floor tiles; Vitrified ceramic floor tiles Non slip ceramic floor tiles (Toilets/baths) all on cement sand screeded bed | | |
| | (c) Skirting: Ceramic floor tiles, Vitrified ceramic floor tiles | | |
| | (d) Ceiling: Suspended PVC ceiling strips PVC ceiling strips (Toilets/Baths) | | 166,211.37 |
| 1.8 | FITTINGS AND FIXTURES -Shelves, drawer, cabinet, with Ironmongery -Mild steel balustrade -Railings | | 23,084.91 |
| 1.9 | PLUMBING AND MECHANICAL INSTALLATION W C suite Wash hand basin Sink Double bowl double drainer 600mm x 600mm glass mirror Chronium plated soap dish | | |
| | Chronium plated towel rail 9Kg Loose Portable CO₂Fire Extinguisher Toilet extract fan XPELIAR or equal and approved Soap Dispenser | | 46,169.83 |
| 1.10 | ELECTRICAL INSTALLATION -Conduit wiring (First Fix) -Cabling (Second Fix) -Fitting and Accessories (Third Fix) Equipment and Control gears Lightening Protection installations Earthing Installations PABX Installations Fire Alarm Installation Split unit Air conditioning of 2hp (LG or any other approved manufacturer) | | 133,892.49 |
| | Total Carried to General Summary | | 1,505,136.30 |

2 MOSQUE

2807.90 m²Gross Floor Area

| | ELEMENT | AMOUNT \$ USD |
|-----|---|--------------------------|
| 2.1 | PRELIMINARIES (i.e Temporary water connection, telecommunications, electricity, site office construction, site office furnishing, project signboard, site hoarding and safety, Gab Crane and Special Scaffolding). | 100,382.43 |
| 2.2 | SUBSTRUCTURE upto Ground Floor Site preparations, Excavation to remove vegetables matters, Strip foundation with Reinforced Column bases, Sub-Column, to reinforcement and formwork, and Ground concrete bed. | 154,434.50 |
| 2.3 | SUPERSTRUCTURE FRAMES Reinforced insitu concrete (1:2:4)-19-20mm aggregate to include reinforcement and formwork in all the following: Columns Beams; Suspended slab; Staircases Lintels Parapet walls & Fins | 185,321.40 |
| 2.4 | MASONRY (a) External Walts 200mm thick hollow sandcrete block bedded and jointed in cement sand mortar (1:4) mix. (b) Internal Walts 150mm thick ditto. | 100,382.43 |
| 2.5 | ROOF Covering Aluminium Sheet 24 SWG 0.450mm thick] Timber Roof trusses Wall Plate Tie beam Rafters Struts Purlins C/F | 108,104.15 648,624.90 |

| | B/F | 648,624.90 |
|------|--|--------------|
| 2.6 | COMPONENTS (DOORS AND WINDOWS) | |
| | (a) DOORS Locally Fabricated Security Steel Door Steel Grille doors Aluminium swing doors High Quality Hardwood Panel Doors High Quality hardwood Door Frames High Quality Ironmongery | |
| | (b) WINDOWS Aluminium sliding window complete with Ironmongeries (French Window) | 277,982.10 |
| | Aluminium Curtain walling Aluminium Partitioning | |
| .7 | FINISHES AND DECORATION | |
| | (a) Walls: Rendering; wall tiles in toilets area; Emulsion paint internally Plasterings; ceramic Tiles on the façade; Textured paint externally. | |
| | (b) Floor: Ceramic floor tiles; Vitrified ceramic floor tiles Non slip ceramic floor tiles (Toilets/baths) all on cement sand screeded bed | 285,703.83 |
| | (c) Skirting: Ceramic floor tiles, Vitrified ceramic floor tiles (d) Ceiling: Suspended PVC ceiling strips | |
| | PVC ceiling strips (Toilets/Baths) | |
| 2.8 | FITTINGS AND FIXTURES -Shelves, drawer, cabinet, with Ironmongery (Common room) -Mild steel balustrade -Railings | 30,886.90 |
| 2.9 | PLUMBING AND MECHANICAL INSTALLATION | |
| | Wash hand basin Sink Double bowl double drainer Chronium plated soap dish Chronium plated towel rail 9Kg Loose Portable CO ₂ Fire Extinguisher Extract fan XPELIAR or equal and approved Soap Dispenser | 77,217.25 |
| | | |
| 2.10 | ELECTRICAL INSTALLATION -Conduit wiring (First Fix) -Cabling (Second Fix) -Fitting and Accessories (Third Fix) Equipment and Control gears Lightening Protection installations Earthing Installations PABX Installations Fire Alarm Installation | 223,930.03 |
| | | |
| | Total Carried to General Summary | 1,544,345.00 |

2051.49 m²Gross Floor Area

| S/NO | ELEMENTAL COST ESTIMATE ELEMENT | AMOUNT |
|------|---|----------------|
| | | \$ USD |
| 3.1 | PRELIMINARIES (i.e Temporary water connection, telecommunications, electricity, site office construction, site office furnishing, project signboard, site hoarding and safety, Gab Crane and Special Scaffolding). | 53,338.74 |
| 3.2 | SUBSTRUCTURE upto Ground Floor Site preparations, Excavation to remove vegetables matters, Strip foundation with Reinforced Column bases, Sub-Column, to reinforcement and formwork, and Ground concrete bed. | 82,059.60 |
| 3.3 | SUPERSTRUCTURE FRAMES Reinforced insitu concrete (1:2:4)-19-20mm aggregate to include reinforcement and formwork in all the following: | 98,471.52 |
| 3.4 | MASONRY (a) External Walls 200mm thick hollow sandcrete block bedded and jointed in cement sand mortar (1:4) mix. (b) Internal Walls 150mm thick ditto. | 53,338.74 |
| 3.5 | ROOF Covering Aluminium Sheet 24 SWG 0.45mm thick] Timber Roof trusses Wall Plate Tie beam Rafters Struts Purlins | 57,441.72 |
| 3.6 | COMPONENTS (DOORS AND WINDOWS) (a) DOORS Locally Fabricated Security Steel Door Steel Grille doors Aluminium swing doors High Quality Hardwood Panel Doors High Quality hardwood Door Frames High Quality Ironmongery (b) WINDOWS Aluminium sliding window with net complete with Ironmongeries (French Window) | 147,707.28 |
| | | C/F 492,357.60 |

| | | B/F | 492,357.60 |
|------|--|-----|------------|
| 3.7 | FINISHES AND DECORATION | | |
| | (a) Walls: Rendering; wall tiles in toilets area; Emulsion | | |
| | paint internally Plasterings; ceramic Tiles on the | | |
| | façade; Textured paint externally. | | |
| | (b) Floor: Ceramic floor tiles; Vitrified ceramic floor tiles | | |
| | Non slip ceramic floor tiles (Toilets/baths) all on | | |
| | cement sand screeded bed | | |
| | comon sana corocaca soa | | |
| | (c) Skirting: Ceramic floor tiles, Vitrified ceramic floor tiles | | |
| | (d) Ceiling: Suspended PVC ceiling strips | | 151,810.26 |
| | PVC ceiling strips (Toilets/Baths) | | |
| | | | |
| 3.8 | FITTINGS AND FIXTURES | | |
| | -Shelves, drawer, cabinet, with Ironmongery | | |
| | -Mild steel balustrade | | 40 444 00 |
| | -Railings | | 16,411.92 |
| | | | |
| 3.9 | PLUMBING AND MECHANICAL INSTALLATION | | |
| | W C suite | | |
| | Wash hand basin | | |
| | Sink Double bowl double drainer | | |
| | 600mm x 600mm glass mirror | | |
| | Chronium plated soap dish | | |
| | Chronium plated towel rail | | 41,029.80 |
| | 9Kg Loose Portable CO ₂ Fire Extinguisher | | |
| | Toilet extract fan XPELIAR or equal and approved | | |
| | Soap Dispenser | | |
| | | | |
| 3.10 | ELECTRICAL INSTALLATION | | |
| | -Conduit wiring (First Fix) | | |
| | -Cabling (Second Fix) | | |
| | -Fitting and Accessories (Third Fix) | | 118,986.42 |
| | Equipment and Control gears | | , |
| | Lightening Protection installations | | |
| | Earthing Installations | | |
| | PABX Installations | | |
| | Fire Alarm Installation | | |
| | Split unit Air conditioning of 2hp (LG or any other | | |
| | approved manufacturer) | | |
| | | | |
| | Total Carried to General Summary | | 820,596.00 |
| | Total Carried to General Summaly | | 020,390.00 |
| | L | | |

4 RESTURANT/EATRY

592.59 m²Gross Floor Area

| S/NO | ELEMENTAL COST ESTIMATE ELEMENT | AMOUNT |
|-------|---|------------|
| 0,110 | | \$ USD |
| 4.1 | PRELIMINARIES (i.e Temporary water connection, telecommunications, electricity, site office construction, site office furnishing, project signboard, site hoarding and safety, Gab Crane and Special Scaffolding). | 15,407.34 |
| 4.2 | SUBSTRUCTURE upto Ground Floor Site preparations, Excavation to remove vegetables matters, Strip foundation with Reinforced Column bases, Sub-Column, to reinforcement and formwork, and Ground concrete bed. | 23,703.60 |
| 4.3 | SUPERSTRUCTURE FRAMES Reinforced insitu concrete (1:2:4)-19-20mm aggregate to include reinforcement and formwork in all the following: Columns Beams; Lintels Parapet walls & Fins | 28,444.32 |
| 4.4 | MASONRY (a) External Walls 200mm thick hollow sandcrete block bedded and jointed in cement sand mortar (1:4) mix. 150mm thick ditto. | 15,407.34 |
| 4.5 | ROOF Covering Aluminium Sheet 24 SWG 0.450mm thick] Timber Roof trusses Wall Plate Tie beam Rafters Struts Purlins | 16,592.52 |
| 4.6 | (a) DOORS Locally Fabricated Security Steel Door Steel Grille doors Aluminium swing doors High Quality Hardwood Panel Doors High Quality hardwood Door Frames High Quality Ironmongery (b) WINDOWS Aluminium sliding window complete with Ironmongeries (French Window) | 42,666.48 |
| 4.7 | FINISHES AND DECORATION (a) Walls: Rendering; wall tiles in toilets area; Emulsion paint internally Plasterings; ceramic Tiles on the façade; Textured paint externally. (b) Floor: Ceramic floor tiles; Vitrified ceramic floor tiles Non slip ceramic floor tiles (Toilets/baths) all on cement sand screeded bed (c) Skirting: Ceramic floor tiles, Vitrified ceramic floor tiles (d) Ceiling: Suspended PVC ceiling strips PVC ceiling strips (Toilets/Baths) | 43,851.66 |
| | C/I | 186,073.26 |

| | | B/F | 186,073.26 |
|------|--|-----|------------|
| 4.8 | FITTINGS AND FIXTURES -Shelves, drawer, cabinet, with Ironmongery -Mild steel balustrade -Railings | | 4,740.72 |
| 4.9 | PLUMBING AND MECHANICAL INSTALLATION W C suite Wash hand basin Sink Double bowl double drainer 600mm x 600mm glass mirror Chronium plated soap dish Chronium plated towel rail 9Kg Loose Portable CO ₂ Fire Extinguisher Toilet extract fan XPELIAR or equal and approved Soap Dispenser | | 11,851.80 |
| 4.10 | ELECTRICAL INSTALLATION -Conduit wiring (First Fix) -Cabling (Second Fix) -Fitting and Accessories (Third Fix) Equipment and Control gears Lightening Protection installations Earthing Installations PABX Installations Fire Alarm Installation Split unit Air conditioning of 2hp (LG or any other approved manufacturer) | | 34,370.22 |
| | Total Carried to General Summary | | 237,036.00 |

1980.7 m²Gross Floor Area

| | ELEMENTAL COST ESTIMATE | AMOUNT |
|-----|---|------------------|
| | ELEMENT | AMOUNT \$ USD |
| 5.1 | PRELIMINARIES | |
| | (i.e Temporary water connection, telecommunications, | |
| | electricity, site office construction, site office furnishing, | 83,684.58 |
| | project signboard, site hoarding and safety, Gab Crane and | |
| | Special Scaffolding). | |
| 5.2 | SUBSTRUCTURE upto Ground Floor | |
| | Site preparations, Excavation to remove vegetables matters, | 128,745.50 |
| | Strip foundation with Reinforced Column bases, Sub-Column, | |
| | to reinforcement and formwork, and Ground concrete bed. | |
| | SUPERSTRUCTURE | |
| 5.3 | FRAMES | |
| | Reinforced insitu concrete (1:2:4)-19-20mm aggregate to include | |
| | reinforcement and formwork in all the following: | |
| | Columns | |
| | Beams; | 154,494.60 |
| | Suspended slab; | 10 1, 10 1100 |
| | Staircases | |
| | Lintels | |
| | | |
| | Parapet walls & Fins | |
| 5.5 | MASONRY | |
| | (a) External Walts 200mm thick hollow sandcrete block | |
| | bedded and jointed in cement sand | 83,684.58 |
| | mortar (1:4) mix. | |
| | (b) Internal Walls 150mm thick ditto. | |
| 5.6 | ROOF | |
| | Covering | |
| | Aluminium Sheet 24 SWG 0.450mm thick] | |
| | Timber Roof trusses | |
| | Wall Plate | |
| | Tie beam | |
| | Rafters | 90,121.85 |
| | Struts | |
| | Purlins | |
| | | |
| 5.7 | COMPONENTS (DOORS AND WINDOWS) | |
| | (a) DOORS | |
| | Locally Fabricated Security Steel Door | |
| | Steel Grille doors | |
| | Aluminium swing doors | |
| | High Quality Hardwood Panel Doors | |
| | High Quality hardwood Door Frames | |
| | High Quality Ironmongery | |
| | (b) WINDOWS | |
| | Aluminium sliding window complete with Ironmongeries | 231,741.90 |
| | (French Window) | 251,741.90 |
| | Aluminium Curtain walling | |
| | Aluminium Partitioning | |
| | - | |
| | C/F | 772,473.00 |

| | B/F | 772 472 00 |
|------|---|------------|
| 5.7 | FINISHES AND DECORATION | 772,473.00 |
| 5.7 | | |
| | (a) Walls: Rendering; wall tiles in toilets area; Emulsion | |
| | paint internally Plasterings; ceramic Tiles on the | |
| | façade; Textured paint externally. | |
| | (b) Floor: Ceramic floor tiles; Vitrified ceramic floor tiles | |
| | Non slip ceramic floor tiles (Toilets/baths) all on | |
| | cement sand screeded bed | |
| | (c) Skirting: Ceramic floor tiles, Vitrified ceramic floor tiles | |
| | (d) Ceiling: Suspended PVC ceiling strips | 238,179.18 |
| 1 | PVC ceiling strips (Toilets/Baths) | |
| 5.8 | FITTINGS AND FIXTURES | |
| 5.0 | | |
| | -Shelves, drawer, cabinet, with Ironmongery (Common room) | |
| | -Mild steel balustrade | 05.740.40 |
| | -Railings | 25,749.10 |
| 5.9 | PLUMBING AND MECHANICAL INSTALLATION | |
| İ | W C suite | |
| | Wash hand basin | |
| | Sink Double bowl double drainer | |
| | 600mm x 600mm glass mirror | |
| | Chronium plated soap dish | |
| | Chronium plated towel rail | 64,372.75 |
| | 9Kg Loose Portable CO ₂ Fire Extinguisher | |
| | Toilet extract fan XPELIAR or equal and approved | |
| | Soap Dispenser | |
| | | |
| 3.10 | ELECTRICAL INSTALLATION | |
| | -Conduit wiring (First Fix) | |
| | -Cabling (Second Fix) | |
| | -Fitting and Accessories (Third Fix) | 186,680.98 |
| | Equipment and Control gears | |
| | Lightening Protection installations | |
| | Earthing Installations | |
| | PABX Installations | |
| | Fire Alarm Installation | |
| | | |
| | | |
| | i e | |

| | PROMOTING THE EDUCATION AND LIVELIHOOD FOR GIRL C | HILD IN |
|-------|--|-------------------|
| | GENERAL SUMMARY | |
| S/NO | PROJECTS | AMOUNT |
| 3/110 | PROJECTS | \$ USD |
| 1 | Adminstrative Building (1402.61m2 GFA) | 1,505,136.30 |
| 2 | Mosque <i>(2807.90m2 GFA</i>) | 1,544,345.00 |
| 3 | Multipurpose Hall (2051.49m2 GFA) | 820,596.00 |
| 4 | Restaurant/Eatry (592.59m2 GFA) | 237,036.00 |
| 5 | Hostel Block (1980.70m2 GFA) "Four Unit" | 5,149,820.00 |
| | Site development such as: | |
| 4 | External Works-: (concrete paving or interlocking paving stones) Kerbs; Drains, Horticulture/Grassing. | 277,708.00 |
| 5 | Overhead Tanks, two Concrete water Stanchion and two boreholes including two submersible water pumps | 70,000.00 |
| 6 | 350Kva diesel (UK) generator 400 volts 50 hz, prime power 350kva Esp 150kva control panel AFP RPM 1500, PF 0.8 with sound procanopy, base frame, and a steel external fuel tank including all associated equipments, fittings, cables and installation cost. | a, 85,000.00 |
| 7 | 350 kva, 50 Hz, 11kv/415v transformer step down ONAN (oil cooler Pole mounted; OTDS UK/ Equivalents and including all associated equipments, fittings, cables and installation cost. | d), 180,000.00 |
| | Sub-Total | 9,869,641.29 |
| | Add | |
| | Contingencies 5% | 493,482.06 |
| | Total Development Cost Excluding Professional Fees | 10,363,123.36 |
| | ADD PROFESSIONAL FEES(for Architects, Structural Engineers, Quantity Surveyors, Mechanical and Electrical Engineers, @ 13.5% total development cost. | 1,399,021.65 |
| | Total Estimated Cost of The Proposed Development (TEC) As at 24th June, 2023. | 11,762,145.01 |